

**SUMMARY OF 2019 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2019 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$4,030.00	\$0.00	\$750.00	\$3,280.00	\$0.140
PF - 602	WREN FIELD	\$10,104.00	\$0.00	\$4,100.00	\$6,004.00	\$0.190
PF - 603	CODDINGTON GROVE	\$6,948.00	\$0.00	\$2,000.00	\$4,948.00	\$0.236
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,518.00	\$0.00	\$750.00	\$2,768.00	\$0.419
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00	\$0.000
PF - 606	KOLANEKA / MITCHELL	\$5,776.00	\$0.00	\$1,750.00	\$4,026.00	\$0.130
PF - 607	DELANCY COURT	\$4,494.00	\$0.00	\$1,500.00	\$2,994.00	\$0.139
PF - 608	NORTHSTONE RISE	\$7,160.00	\$0.00	\$2,000.00	\$5,160.00	\$0.131
PF - 609	HEDGEWOOD / CRESTWOOD	\$4,028.00	\$0.00	\$1,500.00	\$2,528.00	\$0.131
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$300.00	\$100.00	\$0.012
PF - 611	EAST AVENUE MANOR	\$6,333.00	\$0.00	\$500.00	\$5,833.00	\$0.257
PF - 612	ROLLINS CROSSING	\$5,037.00	\$0.00	\$1,500.00	\$3,537.00	\$0.128
PF - 613	HARVEST GLEN	\$3,508.00	\$0.00	\$900.00	\$2,608.00	\$0.299
PF - 614	AUTUMN WOODS	\$5,277.00	\$0.00	\$1,300.00	\$3,977.00	\$0.054
PF - 615	KENSINGTON	\$10,646.00	\$0.00	\$2,000.00	\$8,646.00	\$0.151
PF - 616	GREYTHORNE	\$5,413.00	\$0.00	\$2,250.00	\$3,163.00	\$0.132
PF - 617	SUMMER CIRCLE PARK	\$3,115.00	\$0.00	\$150.00	\$2,965.00	\$0.549
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.000
PF - 619	WINDSCAPE	\$2,372.00	\$0.00	\$400.00	\$1,972.00	\$0.566
PF - 620	WHITLEY COURT	\$3,042.00	\$2,926.40	\$150.00	\$2,892.00	\$0.410

**TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,016.00	\$3,916.00	\$3,530.00	\$0.00
2401 Interest	<u>\$1.30</u>	<u>\$2.16</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,017.30	\$3,918.16	\$3,530.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$750.00
TOTAL PARK DISTRICT	\$4,017.30	\$3,918.16	\$4,030.00	\$750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,273.23	\$316.08	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,157.00</u>	<u>\$2,157.00</u>	<u>\$2,380.00</u>	<u>\$2,380.00</u>
TOTAL APPROPRIATIONS	\$3,430.23	\$2,473.08	\$4,030.00	\$4,030.00

**SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$4,030.00	\$0.00	\$750.00	\$3,280.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$23,449,200</u>	<u>\$3,280.00</u>	<u>\$0.1399</u>	

**TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,837.00	\$5,664.00	\$6,055.00	\$0.00
2401 Interest	<u>\$3.58</u>	<u>\$5.22</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,840.58	\$5,669.22	\$6,055.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,000.00	\$4,100.00
TOTAL PARK DISTRICT	\$5,840.58	\$5,669.22	\$10,055.00	\$4,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,031.85	\$598.83	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$4,679.01</u>	<u>\$5,104.71</u>	<u>\$5,955.00</u>	<u>\$6,004.00</u>
TOTAL APPROPRIATIONS	\$5,710.86	\$5,703.54	\$10,055.00	\$10,104.00

**SUMMARY OF WRENFIELD PARK BUDGET**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$10,104.00	\$0.00	\$4,100.00	\$6,004.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$31,652,100</u>	<u>\$6,004.00</u>	<u>\$0.1897</u>	

**TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,107.00	\$3,082.00	\$3,018.00	\$0.00
2401 Interest	\$0.78	\$1.45	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,107.78	\$3,083.45	\$3,018.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$750.00
TOTAL PARK DISTRICT	\$3,107.78	\$3,083.45	\$3,518.00	\$750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$20.75	\$95.00	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,102.00</u>	<u>\$2,102.00</u>	<u>\$2,318.00</u>	<u>\$2,318.00</u>
TOTAL APPROPRIATIONS	\$2,122.75	\$2,197.00	\$3,518.00	\$3,518.00

**SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$3,518.00	\$0.00	\$750.00	\$2,768.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$6,605,300</u>	<u>\$2,768.00</u>	<u>\$0.4191</u>	

**TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.35	\$0.50	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.35	\$0.50	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$0.35	\$0.50	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$58.98	\$31.08	\$0.00	\$0.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$58.98	\$31.08	\$400.00	\$400.00

**SUMMARY OF SETTLER'S GREEN PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$400.00	\$0.00	\$400.00	\$0.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$11,321,300.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

**TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,880.00	\$4,840.00	\$4,842.00	\$0.00
2401 Interest	<u>\$2.53</u>	<u>\$3.61</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,882.53	\$4,843.61	\$4,842.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,400.00	\$1,750.00
TOTAL PARK DISTRICT	\$4,882.53	\$4,843.61	\$6,242.00	\$1,750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,390.42	\$381.50	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,847.00</u>	<u>\$3,847.00</u>	<u>\$4,242.00</u>	<u>\$3,776.00</u>
TOTAL APPROPRIATIONS	\$5,237.42	\$4,228.50	\$6,242.00	\$5,776.00

**SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$5,776.00	\$0.00	\$1,750.00	\$4,026.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$30,898,100.00</u>	<u>\$4,026.00</u>	<u>\$0.13</u>	

**TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,446.00	\$3,346.00	\$3,394.00	\$0.00
2401 2401 Interest	\$1.76	\$2.55	\$0.00	\$0.00
TOTAL REVENUE	\$3,447.76	\$3,348.55	\$3,394.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,100.00	\$1,500.00
TOTAL PARK DISTRICT	\$3,447.76	\$3,348.55	\$4,494.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$854.86	\$0.00	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,806.00</u>	<u>\$2,806.00</u>	<u>\$3,094.00</u>	<u>\$3,094.00</u>
TOTAL APPROPRIATIONS	\$3,660.86	\$2,806.00	\$4,494.00	\$4,494.00

**SUMMARY OF DELANCY / TRAVIS PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$4,494.00	\$0.00	\$1,500.00	\$2,994.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$21,486,500	\$2,994.00	\$0.1393	

**TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,923.00	\$4,723.00	\$5,160.00	\$0.00
2401 2401 Interest	<u>\$2.34</u>	<u>\$2.93</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,925.34	\$4,725.93	\$5,160.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,000.00
TOTAL PARK DISTRICT	\$4,925.34	\$4,725.93	\$7,160.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,403.52	\$17.38	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,498.00</u>	<u>\$4,498.00</u>	<u>\$4,960.00</u>	<u>\$4,960.00</u>
TOTAL APPROPRIATIONS	\$6,901.52	\$4,515.38	\$7,160.00	\$7,160.00

**SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$7,160.00	\$0.00	\$2,000.00	\$5,160.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$39,376,900</u>	<u>\$5,160.00</u>	<u>\$0.1310</u>	



**TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,647.00	\$2,412.00	\$2,778.00	\$0.00
2401 2401 Interest	<u>\$1.94</u>	<u>\$2.77</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,648.94	\$2,414.77	\$2,778.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,250.00	\$1,500.00
TOTAL PARK DISTRICT	\$2,648.94	\$2,414.77	\$4,028.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$691.44	\$205.79	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,201.00</u>	<u>\$2,201.00</u>	<u>\$2,428.00</u>	<u>\$2,428.00</u>
TOTAL APPROPRIATIONS	\$2,892.44	\$2,406.79	\$4,028.00	\$4,028.00

**SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$4,028.00	\$0.00	\$1,500.00	\$2,528.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$19,249,000</u>	<u>\$2,528.00</u>	<u>\$0.1313</u>	

**TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$225.00	\$150.00	\$150.00	\$0.00
2401 2401 Interest	<u>\$0.33</u>	<u>\$0.49</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$225.33	\$150.49	\$150.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$250.00	\$300.00
TOTAL PARK DISTRICT	\$225.33	\$150.49	\$400.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$58.98	\$88.14	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$58.98	\$88.14	\$400.00	\$400.00

**SUMMARY OF STONETOWN HAMLET PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$400.00	\$0.00	\$300.00	\$100.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$8,264,500</u>	<u>\$100.00</u>	<u>\$0.0121</u>	

**TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,550.00	\$5,510.00	\$5,983.00	\$0.00
2401 2401 Interest	<u>\$0.95</u>	<u>\$1.38</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,550.95	\$5,511.38	\$5,983.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$350.00	\$500.00
TOTAL PARK DISTRICT	\$5,550.95	\$5,511.38	\$6,333.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,524.21	\$193.33	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$3,476.00</u>	<u>\$3,476.00</u>	<u>\$3,833.00</u>	<u>\$3,833.00</u>
TOTAL APPROPRIATIONS	\$6,000.21	\$3,669.33	\$6,333.00	\$6,333.00

**SUMMARY OF EAST AVENUE MANOR PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$6,333.00	\$0.00	\$500.00	\$5,833.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$22,739,300</u>	<u>\$5,833.00</u>	<u>\$0.2565</u>	

**TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,209.00	\$4,209.00	\$4,237.00	\$0.00
2401 2401 Interest	<u>\$1.94</u>	<u>\$2.96</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,210.94	\$4,211.96	\$4,237.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$1,500.00
TOTAL PARK DISTRICT	\$4,210.94	\$4,211.96	\$5,037.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$453.96	\$261.25	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,389.00</u>	<u>\$3,389.00</u>	<u>\$3,737.00</u>	<u>\$3,737.00</u>
TOTAL APPROPRIATIONS	\$3,842.96	\$3,650.25	\$5,037.00	\$5,037.00

**SUMMARY OF ROLLINS CROSSING PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$5,037.00	\$0.00	\$1,500.00	\$3,537.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$27,540,600</u>	<u>\$3,537.00</u>	<u>\$0.1284</u>	

**TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,566.00	\$2,566.00	\$2,658.00	\$0.00
2401 2401 Interest	<u>\$1.33</u>	<u>\$1.92</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,567.33	\$2,567.92	\$2,658.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$850.00	\$900.00
TOTAL PARK DISTRICT	\$2,567.33	\$2,567.92	\$3,508.00	\$900.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$314.28	\$93.50	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,311.00</u>	<u>\$2,311.00</u>	<u>\$2,548.00</u>	<u>\$2,548.00</u>
TOTAL APPROPRIATIONS	\$2,625.28	\$2,404.50	\$3,508.00	\$3,508.00

**SUMMARY OF HARVEST GLEN PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$3,508.00	\$0.00	\$900.00	\$2,608.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$8,724,000</u>	<u>\$2,608.00</u>	<u>\$0.2989</u>	

**TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,272.00	\$4,272.00	\$4,427.00	\$0.00
2401 2401 Interest	<u>\$1.83</u>	<u>\$2.58</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,273.83	\$4,274.58	\$4,427.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$850.00	\$1,300.00
TOTAL PARK DISTRICT	\$4,273.83	\$4,274.58	\$5,277.00	\$1,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,298.19	\$117.88	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,407.00</u>	<u>\$3,407.00</u>	<u>\$3,757.00</u>	<u>\$3,757.00</u>
TOTAL APPROPRIATIONS	\$4,705.19	\$3,524.88	\$5,277.00	\$5,277.00

**SUMMARY OF AUTUMN WOODS PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$5,277.00	\$0.00	\$1,300.00	\$3,977.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$73,645,100</u>	<u>\$3,977.00</u>	<u>\$0.0540</u>	

**TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$8,972.00	\$8,922.00	\$9,146.00	\$0.00
2401 2401 Interest	<u>\$3.06</u>	<u>\$4.58</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$8,975.06	\$8,926.58	\$9,146.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$2,000.00
TOTAL PARK DISTRICT	\$8,975.06	\$8,926.58	\$10,646.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,409.22	\$181.50	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$7,115.00</u>	<u>\$7,115.00</u>	<u>\$7,846.00</u>	<u>\$7,846.00</u>
TOTAL APPROPRIATIONS	\$8,524.22	\$7,296.50	\$10,646.00	\$10,646.00

**SUMMARY OF KENSINGTON PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$10,646.00	\$0.00	\$2,000.00	\$8,646.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$57,423,500</u>	<u>\$8,646.00</u>	<u>\$0.1506</u>	

**TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$6,065.00	\$4,879.00	\$4,663.00	\$0.00
2401 2401 Interest	<u>\$2.80</u>	<u>\$4.27</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,067.80	\$4,883.27	\$4,663.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$2,250.00
TOTAL PARK DISTRICT	\$6,067.80	\$4,883.27	\$5,413.00	\$2,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,294.14	\$173.75	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,552.00</u>	<u>\$2,552.00</u>	<u>\$2,813.00</u>	<u>\$2,813.00</u>
TOTAL APPROPRIATIONS	\$4,846.14	\$2,725.75	\$5,413.00	\$5,413.00

**SUMMARY OF GREYTHORNE PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$5,413.00	\$0.00	\$2,250.00	\$3,163.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$23,937,800</u>	<u>\$3,163.00</u>	<u>\$0.1321</u>	



**TOWN OF PITTSFORD:SUMMER CIRCLE PARK**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,994.00	\$2,994.00	\$3,015.00	\$0.00
2401 2401 Interest	<u>\$0.34</u>	<u>\$0.54</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,994.34	\$2,994.54	\$3,015.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$100.00	\$150.00
TOTAL PARK DISTRICT	\$2,994.34	\$2,994.54	\$3,115.00	\$150.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$407.40	\$225.88	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,280.00</u>	<u>\$2,280.00</u>	<u>\$2,515.00</u>	<u>\$2,515.00</u>
TOTAL APPROPRIATIONS	\$2,687.40	\$2,505.88	\$3,115.00	\$3,115.00

**SUMMARY OF SUMMER CIRCLE PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,115.00	\$0.00	\$150.00	\$2,965.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$5,398,800</u>	<u>\$2,965.00</u>	<u>\$0.5492</u>	

**TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$100.00	\$100.00	\$0.00
2401 2401 Interest	<u>\$0.50</u>	<u>\$0.79</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.50	\$100.79	\$100.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$300.00
TOTAL PARK DISTRICT	\$100.50	\$100.79	\$300.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

**SUMMARY OF CROSS MEADOW PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$300.00	\$0.00	\$300.00	\$0.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$6,199,700</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

**TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,109.00	\$2,103.00	\$2,122.00	\$0.00
2401 2401 Interest	<u>\$0.59</u>	<u>\$0.89</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,109.59	\$2,103.89	\$2,122.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$250.00	\$400.00
TOTAL PARK DISTRICT	\$2,109.59	\$2,103.89	\$2,372.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$116.40	\$48.00	\$300.00	\$300.00
4139 Pest Control	\$51.00	\$57.06	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$1,788.00</u>	<u>\$1,788.00</u>	<u>\$1,972.00</u>	<u>\$1,972.00</u>
TOTAL APPROPRIATIONS	\$1,955.40	\$1,893.06	\$2,372.00	\$2,372.00

**SUMMARY OF WINDSCAPE PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$2,372.00	\$0.00	\$400.00	\$1,972.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$3,483,300</u>	<u>\$1,972.00</u>	<u>\$0.5661</u>	

**TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$2,926.00	\$3,042.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.40</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$2,926.40	\$3,042.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$150.00
TOTAL PARK DISTRICT	\$0.00	\$2,926.40	\$3,042.00	\$150.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$2,326.00</u>	<u>\$2,442.00</u>	<u>\$2,442.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$2,326.00	\$3,042.00	\$3,042.00

**SUMMARY OF WHITLEY COURT PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,042.00	\$0.00	\$150.00	\$2,892.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$7,059,300	\$2,892.00	\$0.4097	